

Highland Fire District  
Proposed Operating Budget  
For The Fiscal Year 2017

(Data entered is per New York State Budget  
Classifications)

Salaries	79,975
Equipment	25,500
Contracted / Other Expenses	439,950
Service Awards Program	140,000
Social Security	5,000
Worker's Compensation	75,000
Judgments & Claims	0
Benefit Expense	30,910
Debt Service	61,025
Allocation to Reserve Funds	337,500
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Total Proposed Operating Budget	1,194,860
Less Projected Income	80,425
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Proposed Budget to be raised by Real Estate Taxes	1,114,435
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Percenter of Operation Budget Increase	4.0800%
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Rate per Thousand of Assessed Valuation	1.1168
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Highland Fire District  
Proposed Operating Budget  
Contracted Expenses  
For The Fiscal Year 2017

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Administrative Expenses	19,200
Travel	5,400
Building & Grounds Station 1	68,100
Building & Grounds Station 2	35,100
Community Room	9,000
Hydrent Fees	12,650
Apparatus Repair	70,000
Gas & Oil Apparatus Fuel	22,000
Firematic Equipment Maintenance	13,500
Fire Equipment	100,000
Fire Alarm System	24,900
Liability & Property Insurance	42,000
Professional Fees and Services	18,100
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Total Proposed Contracted Expenses	439,950
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